

Appendix D

ACTIVE PROJECTS BY TOTAL COSTS

Total Cost (000's)	Project ID	Project Title	Agency
84,000.0	AD99006	Arizona Telecommunications System (ATS)	Administration, Arizona Department of
37,121.0	DT98002	Desktop Computer Replacement & Upgrade	Transportation, Arizona Department of
33,533.5	DE99009	DES IT Enterprise	Economic Security, Arizona Department of
31,816.0	DC99007	LAN/WAN Infrastructure for ADC Prisons	Corrections, Arizona Department of
24,495.0	RT01001	PERIS	Retirement System, Arizona State
18,463.0	HC01005	Health Ins. Portability and Accountability Act (HIPAA)	AHCCCS
15,365.0	PS99004	DPS Statewide Mobile Data Computer / Computer Aided Dispatch System	Public Safety, Arizona Department of
14,927.0	HC01003	Three-Year Equipment Refresh	AHCCCS
14,246.0	RT01002	ASRS Imaging System	Retirement System, Arizona State
13,715.0	HS98003	WIC Automation	Health Services, Arizona Department of
10,546.0	DE01011	DES/DBME Proposition 204	Economic Security, Arizona Department of
8,392.5	DT01006	Intelligent Transportation System (ITS)	Transportation, Arizona Department of
7,070.6	DE00005	ESA Remote Claims Project	Economic Security, Arizona Department of
6,309.0	AD01003	Data Center Consolidation	Government Information Technology Agency, Arizona
6,215.5	HS01003	Health Insurance Portability and Accountability Act (HIPAA)	Health Services, Arizona Department of
6,133.0	LD99001	Growing Smarter Initiative	Land, Arizona Department of
5,233.3	HC01001	AHCCCS Customer Eligibility (ACE)	AHCCCS
4,935.0	AG00001	Child & Family Protection Div. Network Migration	Attorney General, Arizona Office of the
2,916.0	DC98005	Electronic Medical Records	Corrections, Arizona Department of
2,372.0	HS99002	ASH Information System	Health Services, Arizona Department of

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2,268.5	AD01004	Replace Risk Management Information System	Administration, Arizona Department of
2,043.0	DT99016	Integrated Cash Drawer	Transportation, Arizona Department of
2,032.0	DE98002	Data Center Improvements	Economic Security, Arizona Department of
1,994.0	DT99015	Plate and Fee to Owner	Transportation, Arizona Department of
1,963.3	DE01006	DDD Acute Care Project	Economic Security, Arizona Department of
1,825.5	AD01009	Arizona Automated Procurement System (SPIRIT)	Administration, Arizona Department of
1,683.3	HS01004	Microsoft Office Migration	Health Services, Arizona Department of
1,523.0	PS01005	AFIS Central Site Expansion	Public Safety, Arizona Department of
1,424.0	DT99007	Remove Analog Data Circuits & Replace MVD and District Printers	Transportation, Arizona Department of
1,401.0	DT99006	Computer Room Impact Printer Replacements	Transportation, Arizona Department of
1,366.2	AT01001	Border Interdiction Operation Eagle Eye	Auto Theft Authority, Arizona
1,302.9	AD01008	Arizona Jobs Management Solution (Open Enrollment for Benefits)	Administration, Arizona Department of
1,283.0	DT99013	Freeway Management System, Phase IV	Transportation, Arizona Department of
1,162.7	HC01002	Agency Growth for 2002-2003	AHCCCS
1,134.0	RV98008	Replacement of Remittance Processing and Data Entry	Revenue, Arizona Department of
1,126.0	DT01008	CVISN Project Level I	Transportation, Arizona Department of
1,042.0	DT99020	Effectiveness of Videoconferencing: Pilot Test	Transportation, Arizona Department of
936.5	DE00009	SFY 2001 Decision Package PIJ	Economic Security, Arizona Department of
918.0	DE01013	ESA Benefits Imaging	Economic Security, Arizona Department of
916.0	DT99008	Frame Relay & CSU/DSU	Transportation, Arizona Department of
912.0	IC00002	ICA Information System	Industrial Commission, Arizona
882.0	DT00012	CADD Equipment Acquisition	Transportation, Arizona Department of

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875.0	DT00005	Integrated Sign and Pavement Marking Mgmt. System - ADOT Maintenance Group	Transportation, Arizona Department of
772.1	EV01002	Improved Communications/Public Access	Environmental Quality, Arizona Department of
739.0	AD00002	DOA Business Continuity/Disaster Recovery Plan	Administration, Arizona Department of
708.5	DE02001	AZ Internet Quarterly Wage and Tax Reporting System	Economic Security, Arizona Department of
695.8	DT00011	ITD & TSG PC Purchase	Transportation, Arizona Department of
690.0	RV99004	Automation of Debt SetOff	Revenue, Arizona Department of
646.1	DE01015	DDD Office Automation	Economic Security, Arizona Department of
642.9	HS02001	Health Alert Network: Secure Integrated Response Elec Notification	Health Services, Arizona Department of
641.0	DE02002	Contract, Planning and Ledger system	Economic Security, Arizona Department of
573.0	PS01007	District Office Automation	Public Safety, Arizona Department of
546.1	RV00002	Client County Communications Project	Revenue, Arizona Department of
528.0	DT02003	Computerized Maintenance Management Software	Transportation, Arizona Department of
490.0	ME00005	Website Expansion & Agency-Wide Document Imaging	Medical Examiners, Arizona Board of
481.0	DE00013	ESA BARTS Software Purchase and Installation	Economic Security, Arizona Department of
459.9	DC01005	Remote Access Systems	Corrections, Arizona Department of
457.0	DT01011	PRISM Project	Transportation, Arizona Department of
427.0	EV99008	Air Assessment's Ambient Database	Environmental Quality, Arizona Department of
391.4	DC99005	ADOC Accounting Software Upgrade	Corrections, Arizona Department of
382.1	DT01002	Federal Accounting Standards	Transportation, Arizona Department of
327.3	DT01010	Contract Monitoring and Agreement Log System	Transportation, Arizona Department of
316.7	RV01019	Alt Fuel Credit Review	Revenue, Arizona Department of
265.2	RG01003	Replacement PCs	Registrar of Contractors, Arizona

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264.0	DT01007	Transit Automated Programs System (TAPS)	Transportation, Arizona Department of
250.0	EV01003	AZURITE/GIS Storage Requirements for 2003/2004	Environmental Quality, Arizona Department of
225.5	AG01003	Disaster Recovery	Attorney General, Arizona Office of the
214.0	RE99002	Computer Replacement Schedule	Real Estate, Arizona Department of
210.0	LO00003	Microcomputer Technology Refresh 3-Year Cycle	Lottery, Arizona
201.5	GF01002	PC Replacement	Game & Fish Department, Arizona
191.0	RV01012	2D Bar Coding	Revenue, Arizona Department of
184.0	AG01002	KIDS Application Redevelopment	Attorney General, Arizona Office of the
165.0	DT01005	Alternate Routing Information System (ARIS)	Transportation, Arizona Department of
155.3	DT00003	Upgrade ADAPT Software	Transportation, Arizona Department of
154.5	ME00004	Board Computers and Document Imaging	Medical Examiners, Arizona Board of
146.5	DE01002	DES Data Warehouse	Economic Security, Arizona Department of
143.7	EP00003	Implementation of Grants Mgmt. System with IDIS Interface	Commerce, Arizona Department of
129.0	GM99001	IT Equipment and Software Upgrades	Gaming, Arizona Department of
118.5	EV01004	Training and Staff Development	Environmental Quality, Arizona Department of
112.0	IC99002	CA Professional Services	Industrial Commission, Arizona
109.8	RV01001	New Educational Alternative for Taxpayers	Revenue, Arizona Department of
100.0	AG01001	Network Infrastructure Upgrades	Attorney General, Arizona Office of the
98.0	AG02001	Money Laundering Investigative Database	Attorney General, Arizona Office of the
97.0	EP99003	PC Software Enterprise Agreement Licensing	Commerce, Arizona Department of
92.5	HC01009	Web-based Transaction Pilot	AHCCCS
92.0	DT01009	On Line Bidding	Transportation, Arizona Department of

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89.0	LD02001	Fire Management Division Computer Support Services	Land, Arizona Department of
80.4	RG01004	Field Office Network Connectivity	Registrar of Contractors, Arizona
80.0	GF01003	SAN - Storage Area Network	Game & Fish Department, Arizona
73.6	AD01010	FleetAnywhere Weblication	Administration, Arizona Department of
61.2	DC02001	Terminal Emulation Software	Corrections, Arizona Department of
56.8	RT99003	Business Continuation	Retirement System, Arizona State
49.5	GM01001	File Labels and Bar Code Tracking	Gaming, Arizona Department of
46.6	PS02002	Electronic Distribution of Crime Laboratory Reports	Public Safety, Arizona Department of
35.4	TR01001	Server Replacement	Treasurer, Arizona State
31.2	LD02002	Fire Management Division Computer Hardware	Land, Arizona Department of
28.0	DT02001	Vehicle Maintenance Information System	Transportation, Arizona Department of